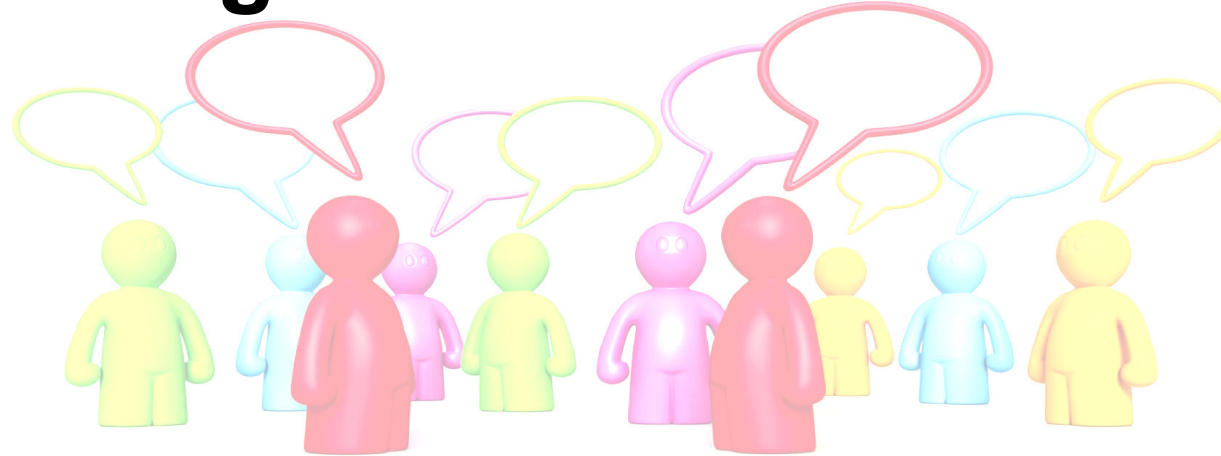
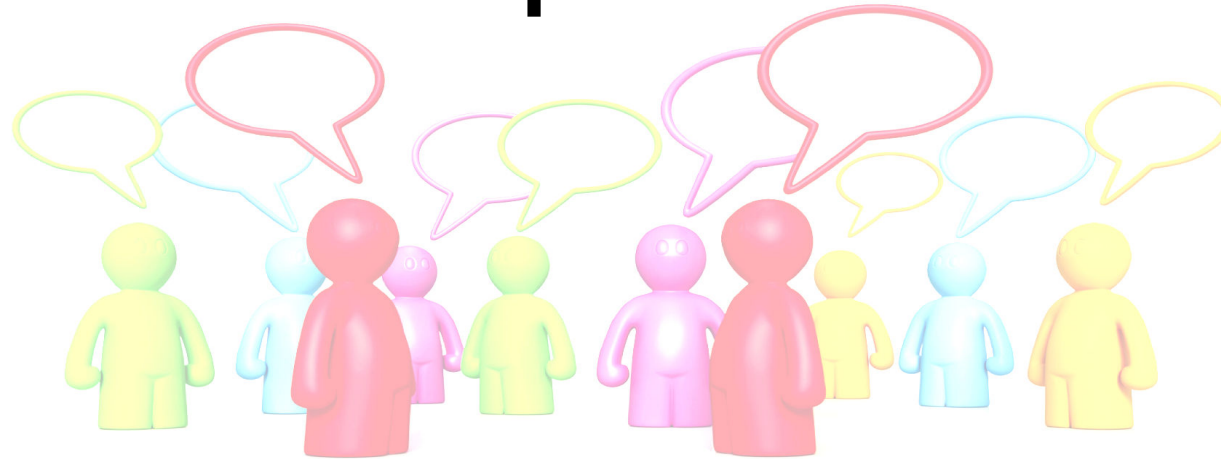


Ortons with Hampton Neighbourhood Council



Neighbourhood Council Budget Update
24th March 2011

Neighbourhood Council Budget Update



- **Equipment Pool**

All items have now been received and are currently stored at Bridge House

- **Noise Monitoring Equipment**

The equipment has been received and is currently being tested before being utilised in the field

Neighbourhood Council Budget Update



- **No Fly tipping/ Dog fouling signs**

The signs have now been received and the Neighbourhood Officers have begun identifying suitable locations for installing

- **Smartwater**

300 kits have now been purchased

Neighbourhood Council Budget Update



- **Youth Activities**

The young people from the Youth Forum worked together to identify a long list of equipment which could be utilised for a 'Youth Café' in Hampton and Orton. The equipment is currently being purchased by PCC 8-19yrs Service.

Neighbourhood Council Budget Update



- **Community Noticeboards**

Three noticeboards have been ordered and are currently under construction. The following locations have been identified for their installation:

Oakleigh Drive

Herlington Centre

Orton Gate

Neighbourhood Council Budget Update



- **Footpath/cycleway improvements**

The improvement works at Hinchcliffe have now been completed – see photos below.

Due to the collaboration between the Parks & Open Spaces and Highways Teams, there was a budget saving totalling £3,500 once all works were completed.









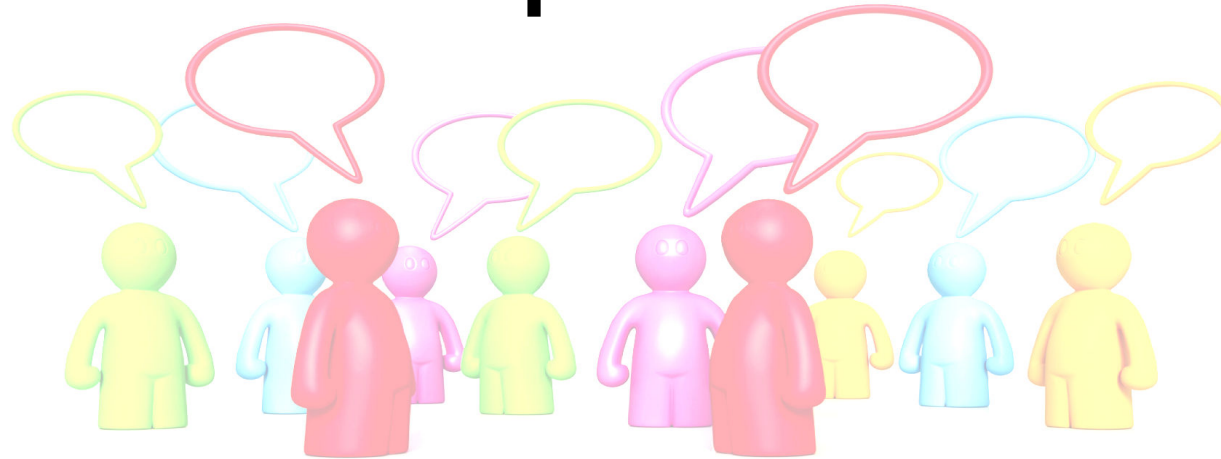








Neighbourhood Council Budget Update



- **Footpath/cycleway improvements**

A further area in need of improvement was identified at Orton Gate. Following discussion with Councillors this work was approved and work is now underway to replace the damaged brickwork with tarmac – see pictures below.





Final Budget

Item	Budget	Actual
Equipment Pool	£1000.00	£1059.07
Signs	£1000.00	£620.50
Noise Monitors	£500.00	£500.00
Community Noticeboards	£1500.00	£1550.00
Smartwater Kits	£3000.00	£3005.00
Youth activities	£8000.00	£7841.45
Footpath improvements	£5000.00	£3382.78
Improvements to Parks/Open Space	£5000.00	£3392.00 £3500.00
TOTAL	£25,000.00	£24,850.80